

Financial Statement — Income Statement

Provided by: USI CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2025/2nd	2024/2nd	2025/01/01To2025/06/30	2024/01/01To2024/06/30
Income Statement				
Total operating revenue	11,574,193	13,460,094	23,721,688	25,484,522
Total operating costs	11,366,413	12,351,610	23,077,937	23,853,560
Gross profit (loss) from operations	207,780	1,108,484	643,751	1,630,962
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Operating expenses				
Selling expenses	582,970	640,408	1,165,646	1,158,924
Administrative expenses	284,534	303,484	611,533	632,526
Research and development expenses	114,276	113,330	242,313	225,657
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	327	1,560	1,957	2,486
Total operating expenses	982,107	1,058,782	2,021,449	2,019,593
Net operating income (loss)	-774,327	49,702	-1,377,698	-388,631
Non-operating income and expenses				
Total interest income	74,278	93,109	141,221	168,608
Total other income	108,375	113,873	170,895	169,958
Other gains and losses, net	-576,013	66,283	-541,347	202,617
Finance costs, net	88,864	78,281	177,286	148,098
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-920,192	-970,678	-1,999,505	-1,870,490
Total non-operating income and expenses	-1,402,416	-775,694	-2,406,022	-1,477,405
Profit (loss) from continuing operations before tax	-2,176,743	-725,992	-3,783,720	-1,866,036
Total tax expense (income)	-214,650	-95,693	-315,578	-259,170
Profit (loss) from continuing operations	-1,962,093	-630,299	-3,468,142	-1,606,866
Profit (loss)	-1,962,093	-630,299	-3,468,142	-1,606,866
Other comprehensive income				
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	-426,838	243,842	-398,335	392,046
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	943	6,337	254	6,834
Components of other comprehensive income that will not be reclassified to profit or loss	-427,781	237,505	-398,589	385,212
Exchange differences on translation	-1,997,754	197,206	-1,758,838	970,569
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-341,607	21,330	-301,713	107,508
Components of other comprehensive income that will be reclassified to profit or loss	-1,656,147	175,876	-1,457,125	863,061
Other comprehensive income, net	-2,083,928	413,381	-1,855,714	1,248,273
Total comprehensive income	-4,046,021	-216,918	-5,323,856	-358,593
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	-869,452	-251,420	-1,502,906	-645,320
Profit (loss), attributable to non-controlling interests	-1,092,641	-378,879	-1,965,236	-961,546
Comprehensive income, attributable to owners of parent	-1,980,896	-72,733	-2,517,099	-194,845
Comprehensive income, attributable to non-controlling interests	-2,065,125	-144,185	-2,806,757	-163,748
Basic earnings per share				

Basic earnings (loss) per share from continuing operations	-0.81	-0.23	-1.40	-0.60
Total basic earnings per share	-0.81	-0.23	-1.40	-0.60
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	-0.81	-0.23	-1.40	-0.60
Total diluted earnings per share	-0.81	-0.23	-1.40	-0.60