

Provided by: USI CORPORATION
Financial year: Yearly
Unit: NT\$ thousand

Accounting Title	2024/4th	2023/4th
Income Statement		
Net sales revenue	51,008,156	52,264,762
Total operating revenue	51,008,156	52,264,762
Total cost of sales	48,710,747	46,658,491
Total operating costs	48,710,747	46,658,491
Gross profit (loss) from operations	2,297,409	5,606,271
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Operating expenses		
Selling expenses	2,502,260	2,196,355
Administrative expenses	1,278,174	1,323,095
Research and development expenses	517,983	468,416
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	7,706	-930
Total operating expenses	4,306,123	3,986,936
Net operating income (loss)	-2,008,714	1,619,335
Non-operating income and expenses		
Total interest income	330,756	293,395
Total other income	401,229	552,715
Other gains and losses, net	-10,322	-10,196
Finance costs, net	307,688	269,302
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-3,923,315	-4,122,764
Total non-operating income and expenses	-3,509,340	-3,556,152
Profit (loss) from continuing operations before tax	-5,518,054	-1,936,817
Total tax expense (income)	-608,175	-30,175
Profit (loss) from continuing operations	-4,909,879	-1,906,642
Profit (loss)	-4,909,879	-1,906,642
Other comprehensive income		
Gains (losses) on remeasurements of defined benefit plans	196,760	-1,479
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	-148,672	65,609
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	45,313	-523
Components of other comprehensive income that will not be reclassified to profit or loss	2,775	64,653
Exchange differences on translation	1,139,542	-258,447
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	182,987	-39,553
Components of other comprehensive income that will be reclassified to profit or loss	956,555	-218,894
Other comprehensive income, net	959,330	-154,241
Total comprehensive income	-3,950,549	-2,060,883
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	-2,147,470	-207,006
Profit (loss), attributable to non-controlling interests	-2,762,409	-1,699,636
Comprehensive income, attributable to owners of parent	-2,053,023	-381,717
Comprehensive income, attributable to non-controlling interests	-1,897,526	-1,679,166
Basic earnings per share		
Basic earnings (loss) per share from continuing operations	-2.00	-0.19
Total basic earnings per share	-2.00	-0.19
Diluted earnings per share		
Diluted earnings (loss) per share from continuing operations	-2.00	-0.19
Total diluted earnings per share	-2.00	-0.19