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Financial Statement — Income Statement

Provided by: USI CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2022/01/01To2022/03/31	2021/01/01To2021/03/31
Income Statement		
Net sales revenue	17,097,921	16,194,178
Total operating revenue	17,097,921	16,194,178
Total cost of sales	13,968,597	11,737,736
Total operating costs	13,968,597	11,737,736
Gross profit (loss) from operations	3,129,324	4,456,442
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Operating expenses		
Selling expenses	984,727	803,778
Administrative expenses	376,697	343,780
Research and development expenses	99,615	104,758
Total operating expenses	1,461,039	1,252,316
Net operating income (loss)	1,668,285	3,204,126
Non-operating income and expenses		
Total interest income	15,718	17,968
Total other income	307,248	51,204
Other gains and losses, net	168,708	31,993
Finance costs, net	36,826	42,633
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-1,135,180	1,987
Total non-operating income and expenses	-680,332	60,519
Profit (loss) from continuing operations before tax	987,953	3,264,645
Total tax expense (income)	257,577	690,263
Profit (loss) from continuing operations	730,376	2,574,382
Profit (loss)	730,376	2,574,382
Other comprehensive income		
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	123,684	226,514
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	1,169	1,332
Components of other comprehensive income that will not be reclassified to profit or loss	122,515	225,182
Exchange differences on translation	1,148,084	-163,921
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	140,658	-19,784
Components of other comprehensive income that will be reclassified to profit or loss	1,007,426	-144,137
Other comprehensive income, net	1,129,941	81,045
Total comprehensive income	1,860,317	2,655,427
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	534,759	1,248,662
Profit (loss), attributable to non-controlling interests	195,617	1,325,720
Comprehensive income, attributable to owners of parent	1,055,515	1,481,766
Comprehensive income, attributable to non-controlling interests	804,802	1,173,661
Basic earnings per share		
Basic earnings (loss) per share from continuing operations	0.50	1.16
Basic earnings (loss) per share from discontinued operations	0.00	0.00
Total basic earnings per share	0.50	1.16
Diluted earnings per share		
Diluted earnings (loss) per share from continuing operations	0.50	1.16
Diluted earnings (loss) per share from discontinued operations	0.00	0.00
Total diluted earnings per share	0.50	1.16