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Financial Statement — Income Statement

Provided by: USI CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2021/01/01To2021/03/31	2020/01/01To2020/03/31
Income Statement		
Net sales revenue	16,194,178	11,356,408
Total operating revenue	16,194,178	11,356,408
Total cost of sales	11,737,736	9,517,158
Total operating costs	11,737,736	9,517,158
Gross profit (loss) from operations	4,456,442	1,839,250
Gross profit (loss) from operations	4,456,442	1,839,250
Operating expenses		
Selling expenses	803,778	464,475
Administrative expenses	343,780	300,200
Research and development expenses	104,758	85,122
Total operating expenses	1,252,316	849,797
Net operating income (loss)	3,204,126	989,453
Non-operating income and expenses		
Total interest income	17,968	29,313
Total other income	51,204	35,736
Other gains and losses, net	31,993	-55,683
Finance costs, net	42,633	66,464
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	1,987	-43,120
Total non-operating income and expenses	60,519	-100,218
Profit (loss) from continuing operations before tax	3,264,645	889,235
Total tax expense (income)	690,263	243,564
Profit (loss) from continuing operations	2,574,382	645,671
Profit (loss)	2,574,382	645,671
Other comprehensive income		
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	226,514	-375,206
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	1,332	-224
Components of other comprehensive income that will not be reclassified to profit or loss	225,182	-374,982
Exchange differences on translation	-163,921	-258,441
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-19,784	-23,461
Components of other comprehensive income that will be reclassified to profit or loss	-144,137	-234,980
Other comprehensive income, net	81,045	-609,962
Total comprehensive income	2,655,427	35,709
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	1,248,662	216,956
Profit (loss), attributable to non-controlling interests	1,325,720	428,715
Comprehensive income, attributable to owners of parent	1,481,766	-219,266
Comprehensive income, attributable to non-controlling interests	1,173,661	254,975
Basic earnings per share		
Basic earnings (loss) per share from continuing operations	1.16	0.20
Basic earnings (loss) per share from discontinued operations	0.00	0.00
Total basic earnings per share	1.16	0.20
Diluted earnings per share		
Diluted earnings (loss) per share from continuing operations	1.16	0.20
Diluted earnings (loss) per share from discontinued operations	0.00	0.00
Total diluted earnings per share	1.16	0.20