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## Financial Statement — Income Statement

Provided by: USI CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2018/3rd	2017/3rd	2018/01/01To2018/09/30	2017/01/01To2017/09/30
<b>Statement of comprehensive income</b>				
Operating revenue				
Total operating revenue	15,316,003	15,001,698	45,648,482	42,866,476
Operating costs				
Total operating costs	14,101,042	13,251,675	40,719,474	37,559,179
Gross profit (loss) from operations	1,214,961	1,750,023	4,929,008	5,307,297
Gross profit (loss) from operations	1,214,961	1,750,023	4,929,008	5,307,297
Operating expenses				
Selling expenses	490,344	479,124	1,495,419	1,455,242
Administrative expenses	281,687	352,707	977,494	1,003,767
Research and development expenses	110,641	101,510	310,217	291,487
Total operating expenses	882,672	933,341	2,783,130	2,750,496
Net operating income (loss)	332,289	816,682	2,145,878	2,556,801
Non-operating income and expenses				
Other income				
Total other income	243,648	189,547	501,728	478,115
Other gains and losses				
Other gains and losses, net	-66,479	31,753	138,656	-247,162
Finance costs				
Finance costs, net	64,309	59,308	180,687	176,659
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-794	17,224	33,311	5,581
Total non-operating income and expenses	112,066	179,216	493,008	59,875
Profit (loss) from continuing operations before tax	444,355	995,898	2,638,886	2,616,676
Tax expense (income)				
Total tax expense (income)	91,817	181,003	622,240	578,955
Profit (loss) from continuing operations	352,538	814,895	2,016,646	2,037,721
Profit (loss) from discontinued operations				
Total profit (loss) from discontinued operations	2,298	291	6,355	-747
Profit (loss)	354,836	815,186	2,023,001	2,036,974
Other comprehensive income				
Components of other comprehensive income that will not be reclassified to profit or loss				

Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	5,302	0	202,305	0
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	-1,199	0	-19,903	0
Components of other comprehensive income that will not be reclassified to profit or loss	6,501	0	222,208	0
Components of other comprehensive income that will be reclassified to profit or loss				
Exchange differences on translation	-464,760	113,880	-296,921	-370,636
Unrealised gains (losses) on valuation of available-for-sale financial assets	0	-112,824	0	84,073
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-68,637	17,068	-39,942	-32,726
Components of other comprehensive income that will be reclassified to profit or loss	-396,123	-16,012	-256,979	-253,837
Other comprehensive income, net	-389,622	-16,012	-34,771	-253,837
Total comprehensive income	-34,786	799,174	1,988,230	1,783,137
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	113,765	359,128	641,195	880,092
Profit (loss), attributable to non-controlling interests	241,071	456,058	1,381,806	1,156,882
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	-86,647	358,768	606,965	797,385
Comprehensive income, attributable to non-controlling interests	51,861	440,406	1,381,265	985,752
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	0.11	0.33	0.60	0.82
Total basic earnings per share	0.11	0.33	0.60	0.82
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	0.11	0.33	0.60	0.82
Diluted earnings (loss) per share from discontinued operations	0.00	0.00	0.00	0.00
Total diluted earnings per share	0.11	0.33	0.60	0.82