

Financial Statement – Income Statement

Provided by: USI CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2016/2nd	2015/2nd	2016/01/01To2016/06/30	2015/01/01To2015/06/30
Statement of comprehensive income				
Operating revenue				
Total operating revenue	13,291,267	14,074,878	26,029,634	27,141,294
Operating costs				
Total operating costs	11,375,244	12,302,247	22,567,389	24,015,152
Gross profit (loss) from operations	1,916,023	1,772,631	3,462,245	3,126,142
Gross profit (loss) from operations	1,916,023	1,772,631	3,462,245	3,126,142
Operating expenses				
Selling expenses				
Total selling expenses	468,820	477,402	942,794	975,369
Administrative expenses				
Total administrative expenses	326,665	313,790	629,146	619,364
Research and development expenses				
Total research and development expenses	131,840	121,299	229,206	250,544
Total operating expenses	927,325	912,491	1,801,146	1,845,277
Net operating income (loss)	988,698	860,140	1,661,099	1,280,865
Non-operating income and expenses				
Other income				
Total other income	155,705	134,854	219,683	224,008
Other gains and losses				
Other gains and losses, net	-32,876	-24,878	-151,262	-14,586
Finance costs				
Finance costs, net	43,164	55,335	90,843	114,956
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-2,849	-1,737	-3,911	-738
Total non-operating income and expenses	76,816	52,904	-26,333	93,728
Profit (loss) from continuing operations before tax	1,065,514	913,044	1,634,766	1,374,593
Tax expense (income)				
Total tax expense (income)	233,754	210,951	352,328	274,474
Profit (loss) from continuing operations	831,760	702,093	1,282,438	1,100,119
Profit (loss) from discontinued operations				
Total profit (loss) from discontinued operations	3,700	-7,013	-260	-13,627
Profit (loss)	835,460	695,080	1,282,178	1,086,492
Other comprehensive income				
Components of other comprehensive income that will be reclassified to profit or loss				
Exchange differences on translation	-144,534	-123,814	-249,257	-305,453
Unrealised gains (losses) on valuation of available-for-sale financial assets	82,849	-161,576	240,428	-165,331
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-17,881	-12,073	-28,060	-30,204
Components of other comprehensive income that will be reclassified to profit or loss	-43,804	-273,317	19,231	-440,580

Other comprehensive income, net	-43,804	-273,317	19,231	-440,580
Total comprehensive income	791,656	421,763	1,301,409	645,912
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	439,062	315,609	718,113	503,354
Profit (loss), attributable to non-controlling interests	396,398	379,471	564,065	583,138
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	388,969	76,595	736,283	122,884
Comprehensive income, attributable to non-controlling interests	402,687	345,168	565,126	523,028
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	0.43	0.31	0.70	0.49
Basic earnings (loss) per share from discontinued operations	0.00	0.00	0.00	0.00
Total basic earnings per share	0.43	0.31	0.70	0.49
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	0.43	0.31	0.70	0.49
Diluted earnings (loss) per share from discontinued operations	0.00	0.00	0.00	0.00
Total diluted earnings per share	0.43	0.31	0.70	0.49