

Financial Statement – Income Statement

Provided by: USI CORPORATION
 Financial year: Yearly
 Unit: NT\$ thousand

Accounting Title	2015/01/01To2015/03/31	2014/01/01To2014/03/31
Statement of comprehensive income		
Operating revenue		
Net sales revenue		
Net sales revenue	13,066,416	13,711,750
Total operating revenue	13,066,416	13,711,750
Operating costs		
Cost of sales		
Total cost of sales	11,712,905	12,639,505
Total operating costs	11,712,905	12,639,505
Gross profit (loss) from operations	1,353,511	1,072,245
Gross profit (loss) from operations	1,353,511	1,072,245
Operating expenses		
Selling expenses		
Total selling expenses	497,967	430,758
Administrative expenses		
Total administrative expenses	305,574	267,842
Research and development expenses		
Total research and development expenses	129,245	85,940
Total operating expenses	932,786	784,540
Net operating income (loss)	420,725	287,705
Non-operating income and expenses		
Other income		
Total other income	89,154	66,072
Other gains and losses		
Other gains and losses, net	10,292	-43,184
Finance costs		
Finance costs, net	59,621	57,294
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	999	0
Total non-operating income and expenses	40,824	-34,406
Profit (loss) from continuing operations before tax	461,549	253,299
Tax expense (income)		
Total tax expense (income)	63,523	64,013
Profit (loss) from continuing operations	398,026	189,286
Profit (loss) from discontinued operations		
Total profit (loss) from discontinued operations	-6,614	-7,838
Profit (loss)	391,412	181,448
Other comprehensive income		
Components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation	-181,639	175,973
Unrealised gains (losses) on valuation of available-for-sale financial assets	-3,755	-22,150
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-18,131	16,382
Components of other comprehensive income that will be reclassified to profit or loss	-167,263	137,441
Other comprehensive income, net	-167,263	137,441
Total comprehensive income	224,149	318,889
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	187,745	140,727
Profit (loss), attributable to non-controlling interests	203,667	40,721
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	46,289	202,660
Comprehensive income, attributable to non-controlling interests	177,860	116,229
Basic earnings per share		
Total basic earnings per share	0.18	0.14
Diluted earnings per share		
Total diluted earnings per share	0.18	0.14