

Financial Statement – Income Statement

Provided by: USI CORPORATION
 Financial year: Yearly
 Unit: NT\$ thousand

Accounting Title	2014/3rd	2013/3rd	2014/01/01To2014/09/30	2013/01/01To2013/09/30
Statement of comprehensive income				
Operating revenue				
Total operating revenue	16,573,248	15,498,790	46,688,252	43,606,581
Operating costs				
Total operating costs	15,613,979	14,309,473	43,425,088	40,131,095
Gross profit (loss) from operations	959,269	1,189,317	3,263,164	3,475,486
Gross profit (loss) from operations	959,269	1,189,317	3,263,164	3,475,486
Operating expenses				
Selling expenses				
Total selling expenses	477,949	473,997	1,429,806	1,382,009
Administrative expenses				
Total administrative expenses	319,583	270,474	882,634	806,769
Research and development expenses				
Total research and development expenses	120,023	85,759	299,983	249,841
Total operating expenses	917,555	830,230	2,612,423	2,438,619
Net operating income (loss)	41,714	359,087	650,741	1,036,867
Non-operating income and expenses				
Other income				
Total other income	172,995	180,188	406,314	444,138
Other gains and losses				
Other gains and losses, net	227,692	-73,838	58,392	324,428
Finance costs				
Finance costs, net	63,017	48,413	186,236	152,510
Total non-operating income and expenses	337,670	57,937	278,470	616,056
Profit (loss) from continuing operations before tax	379,384	417,024	929,211	1,652,923
Tax expense (income)				
Total tax expense (income)	59,853	61,435	201,209	255,516
Profit (loss) from continuing operations	319,531	355,589	728,002	1,397,407
Profit (loss) from discontinued operations				
Total profit (loss) from discontinued operations	-7,000	-5,723	-21,189	-14,020
Profit (loss)	312,531	349,866	706,813	1,383,387
Other comprehensive income				
Exchange differences on translation	156,233	-113,252	140,282	256,139
Unrealised gains (losses) on valuation of available-for-sale financial assets	-142,637	-173,672	42,093	-152,056
Income tax related to components of other comprehensive income	17,360	-12,672	14,692	28,368
Other comprehensive income, net	-3,764	-274,252	167,683	75,715
Total comprehensive income	308,767	75,614	874,496	1,459,102
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	247,033	194,186	565,780	654,322
Profit (loss), attributable to non-controlling interests	65,498	155,680	141,033	729,065
Comprehensive income attributable to:				

Comprehensive income, attributable to owners of parent	118,214	87,708	591,987	696,098
Comprehensive income, attributable to non-controlling interests	190,553	-12,094	282,509	763,004
Basic earnings per share				
Total basic earnings per share	0.24	0.19	0.55	0.63
Diluted earnings per share				
Total diluted earnings per share	0.24	0.19	0.55	0.63