

Financial Statement – Income Statement

Provided by: USI CORPORATION
 Financial year: Yearly
 Unit: NT\$ thousand

Accounting Title	2013/3rd	2012/3rd	2013/01/01To2013/09/30	2012/01/01To2012/09/30
Statement of comprehensive income				
Operating revenue				
Total operating revenue	15,498,790	14,447,208	43,606,581	42,024,175
Operating costs				
Total operating costs	14,309,473	12,961,693	40,131,095	37,314,845
Gross profit (loss) from operations	1,189,317	1,485,515	3,475,486	4,709,330
Gross profit (loss) from operations	1,189,317	1,485,515	3,475,486	4,709,330
Operating expenses				
Selling expenses				
Total selling expenses	473,997	494,711	1,382,009	1,387,524
Administrative expenses				
Total administrative expenses	267,511	313,387	796,702	859,083
Research and development expenses				
Total research and development expenses	85,759	88,004	249,841	273,662
Total operating expenses	827,267	896,102	2,428,552	2,520,269
Net other income (expenses)				
Net other income (expenses)	-2,963	-4,691	-10,067	-9,888
Net operating income (loss)	359,087	584,722	1,036,867	2,179,173
Non-operating income and expenses				
Other income				
Total other income	180,188	196,443	444,138	1,060,835
Other gains and losses				
Other gains and losses, net	-73,838	113,544	324,428	211,395
Finance costs				
Finance costs, net	48,413	60,429	152,510	186,297
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	0	0	0	-22
Total non-operating income and expenses	57,937	249,558	616,056	1,085,911
Profit (loss) from continuing operations before tax	417,024	834,280	1,652,923	3,265,084
Tax expense (income)				
Total tax expense (income)	61,435	54,232	255,516	490,093
Profit (loss) from continuing operations	355,589	780,048	1,397,407	2,774,991
Profit (loss) from discontinued operations				
Total profit (loss) from discontinued operations	-5,723	-7,920	-14,020	-27,656
Profit (loss)	349,866	772,128	1,383,387	2,747,335
Other comprehensive income				
Exchange differences on translation	-113,252	-164,235	256,139	-296,895
Unrealised gains (losses) on valuation of available-for-sale financial assets	-173,672	256,713	-152,056	788,216
Income tax related to components of other comprehensive income	-12,672	-20,739	28,368	-37,209
Other comprehensive income, net	-274,252	113,217	75,715	528,530
Total comprehensive income	75,614	885,345	1,459,102	3,275,865
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	194,186	396,151	654,322	1,746,455
Profit (loss), attributable to non-controlling interests	155,680	375,977	729,065	1,000,880
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	87,708	590,833	696,098	2,267,332
Comprehensive income, attributable to non-controlling interests	-12,094	294,512	763,004	1,008,533
Basic earnings per share				

Total basic earnings per share	0.19	0.38	0.63	1.68
Diluted earnings per share				
Total diluted earnings per share	0.19	0.38	0.63	1.68