

**Financial Statement – Income Statement**

Provided by: USI CORPORATION  
 Financial year: Yearly  
 Unit: NT\$ thousand

Accounting Title	2013/1st	2012/1st
<b>Statement of comprehensive income</b>		
Operating revenue		
Net sales revenue		
Net sales revenue	12,701,403	13,527,366
Total operating revenue	12,701,403	13,527,366
Operating costs		
Cost of sales		
Total cost of sales	11,537,149	11,598,774
Total operating costs	11,537,149	11,598,774
Gross profit (loss) from operations	1,164,254	1,928,592
Gross profit (loss) from operations	1,164,254	1,928,592
Operating expenses		
Selling expenses		
Total selling expenses	412,811	429,333
Administrative expenses		
Total administrative expenses	270,130	272,306
Research and development expenses		
Total research and development expenses	73,409	88,185
Total operating expenses	756,350	789,824
Net other income (expenses)		
Net other income (expenses)	-3,198	-3,484
Net operating income (loss)	404,706	1,135,284
Non-operating income and expenses		
Other income		
Total other income	74,430	67,317
Other gains and losses		
Other gains and losses, net	276,288	115,693
Finance costs		
Finance costs, net	51,324	61,806
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	0	-22
Total non-operating income and expenses	299,394	121,182

Profit (loss) from continuing operations before tax	704,100	1,256,466
Tax expense (income)		
Total tax expense (income)	68,460	139,429
Profit (loss) from continuing operations	635,640	1,117,037
Profit (loss) from discontinued operations		
Total profit (loss) from discontinued operations	-5,709	-11,921
Profit (loss)	629,931	1,105,116
Other comprehensive income		
Exchange differences on translation	242,909	-184,798
Unrealised gains (losses) on valuation of available-for-sale financial assets	147,312	372,801
Income tax related to components of other comprehensive income	26,394	-20,632
Other comprehensive income, net	363,827	208,635
Total comprehensive income	993,758	1,313,751
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	282,604	608,478
Profit (loss), attributable to non-controlling interests	347,327	496,638
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	490,384	931,719
Comprehensive income, attributable to non-controlling interests	503,374	382,032
Basic earnings per share		
Total basic earnings per share	0.27	0.59
Diluted earnings per share		
Total diluted earnings per share	0.27	0.59