

Financial Statement – Income Statement

Provided by : USI CORPORATION

Financial year : Yearly

Unit : NT\$ thousand

Accounting Title	2012/03/31		2011/03/31	
	Amount	%	Amount	%
Sales	3,074,837.00	100.20	3,497,901.00	100.14
Sales returns	1,124.00	0.04	160.00	0.00
Sales discounts and allowances	5,074.00	0.17	4,776.00	0.14
Sales	3,068,639.00	100.00	3,492,965.00	100.00
Operating income	3,068,639.00	100.00	3,492,965.00	100.00
Cost of sales	2,534,953.00	82.61	2,535,428.00	72.59
Operating costs	2,534,953.00	82.61	2,535,428.00	72.59
Gross profit (loss) from operations	533,686.00	17.39	957,537.00	27.41
Unrealized gains on intercompany transactions	-2,943.00	-0.10	-2,658.00	-0.08
Selling expense	67,503.00	2.20	65,368.00	1.87
General and administrative expenses	50,697.00	1.65	64,226.00	1.84
Research and development expenses	16,867.00	0.55	13,646.00	0.39
Operating expenses	135,067.00	4.40	143,240.00	4.10
Operating income (loss)	401,562.00	13.09	816,955.00	23.39
Non-Operating Income				
Interest income	12,549.00	0.41	5,610.00	0.16
Income from long-term equity investments under the equity method	204,960.00	6.68	409,488.00	11.72

Investment income	204,960.00	6.68	409,488.00	11.72
Gains on disposal of fixed assets	222.00	0.01	222.00	0.01
Gains on sale of investments	1,408.00	0.05	4,045.00	0.12
Foreign exchange gains	0.00	0.00	6,888.00	0.20
Rent income	4,758.00	0.16	5,324.00	0.15
Revaluation gain on financial assets	62,505.00	2.04	0.00	0.00
Revaluation gain on financial liabilities	0.00	0.00	611.00	0.02
Miscellaneous income	12,116.00	0.39	17,984.00	0.51
Non-operating revenues and gains	298,518.00	9.73	450,172.00	12.89
Non-Operating Expenses				
Interest expense	8,219.00	0.27	3,692.00	0.11
Foreign exchange losses	14,943.00	0.49	0.00	0.00
Loss on depreciation and valuation loss form idle assets	340.00	0.01	483.00	0.01
Revaluation loss on financial assets	0.00	0.00	8,906.00	0.25
Miscellaneous disbursements	5,544.00	0.18	7,142.00	0.20
Non-operating expenses and losses	29,046.00	0.95	20,223.00	0.58
Income from continuing operations before income tax	671,034.00	21.87	1,246,904.00	35.70
Income tax expense (benefit)	66,993.00	2.18	192,583.00	5.51
Income from continuing operations	604,041.00	19.68	1,054,321.00	30.18
Net income (loss)	604,041.00	19.68	1,054,321.00	30.18
Primary Earnings per Share				
Primary earnings per share	0.67	0.00	1.13	0.00
Diluted earnings per share				
Diluted earnings per share	0.67	0.00	1.13	0.00