

Financial Statement – Income Statement

Provided by : USI CORPORATION

Financial year : Yearly

Unit : NT\$ thousand

Accounting Title	2011/03/31		2010/03/31	
	Amount	%	Amount	%
Sales	3,497,901.00	100.14	2,905,689.00	100.21
Sales returns	160.00	0.00	0.00	0.00
Sales discounts and allowances	4,776.00	0.14	5,980.00	0.21
Sales	3,492,965.00	100.00	2,899,709.00	100.00
Operating income	3,492,965.00	100.00	2,899,709.00	100.00
Cost of sales	2,535,428.00	72.59	2,312,241.00	79.74
Operating costs	2,535,428.00	72.59	2,312,241.00	79.74
Gross profit (loss) from operations	957,537.00	27.41	587,468.00	20.26
Unrealized gains on intercompany transactions	-2,658.00	-0.08	1,943.00	0.07
Selling expense	65,368.00	1.87	68,712.00	2.37
General and administrative expenses	64,226.00	1.84	46,625.00	1.61
Research and development expenses	13,646.00	0.39	12,347.00	0.43
Operating expenses	143,240.00	4.10	127,684.00	4.40
Operating income (loss)	816,955.00	23.39	457,841.00	15.79
Non-Operating Income				
Interest income	5,610.00	0.16	3,957.00	0.14
Income from long-term equity investments under the equity method	409,488.00	11.72	167,770.00	5.79

Investment income	409,488.00	11.72	167,770.00	5.79
Gains on disposal of fixed assets	222.00	0.01	539.00	0.02
Gains on sale of investments	4,045.00	0.12	1,017.00	0.04
Foreign exchange gains	6,888.00	0.20	336.00	0.01
Rent income	5,324.00	0.15	3,857.00	0.13
Revaluation gain on financial assets	0.00	0.00	0.00	0.00
Revaluation gain on financial liabilities	611.00	0.02	13,568.00	0.47
Miscellaneous income	17,984.00	0.51	191,044.00	6.59
Non-operating revenues and gains	450,172.00	12.89		
Non-Operating Expenses			6,437.00	0.22
Interest expense	3,692.00	0.11	406.00	0.01
Foreign exchange losses	0.00	0.00	5,884.00	0.20
Loss on depreciation and valuation loss form idle assets	483.00	0.01	2,125.00	0.07
Revaluation loss on financial assets	8,906.00	0.25	6,302.00	0.22
Miscellaneous disbursements	7,142.00	0.20	21,154.00	0.73
Non-operating expenses and losses	20,223.00	0.58	627,731.00	21.65
Income from continuing operations before income tax	1,246,904.00	35.70	117,994.00	4.07
Income tax expense (benefit)	192,583.00	5.51	509,737.00	17.58
Income from continuing operations	1,054,321.00	30.18	509,737.00	17.58
Net income (loss)	1,054,321.00	30.18		
Primary Earnings per Share			0.63	0.00
Primary earnings per share	1.13	0.00		
Diluted earnings per share			0.63	0.00
Diluted earnings per share	1.13	0.00		