

Financial Statement – Income Statement

Provided by : USI CORPORATION

Financial year : Yearly

Unit : NT\$ thousand

Accounting Title	2010/09/30		2009/09/30	
	Amount	%	Amount	%
Sales	9,143,584.00	100.24	7,698,716.00	100.23
Sales returns	0.00	0.00	764.00	0.00
Sales discounts and allowances	22,100.00	0.24	17,469.00	0.22
Sales	9,121,484.00	100.00	7,680,483.00	100.00
Operating income	9,121,484.00	100.00	7,680,483.00	100.00
Cost of sales	7,267,552.00	79.68	6,025,535.00	78.45
Operating costs	7,267,552.00	79.68	6,025,535.00	78.45
Gross profit (loss) from operations	1,853,932.00	20.32	1,654,948.00	21.54
Unrealized gains on intercompany transactions	1,586.00	0.02	2,480.00	0.03
Selling expense	219,157.00	2.40	218,704.00	2.84
General and administrative expenses	129,460.00	1.42	132,869.00	1.72
Research and development expenses	39,237.00	0.43	41,724.00	0.54
Operating expenses	387,854.00	4.25	393,297.00	5.12
Operating income (loss)	1,464,492.00	16.06	1,259,171.00	16.39
Non-Operating Income				
Interest income	17,532.00	0.19	22,397.00	0.29
Income from long-term equity investments under the equity method	595,723.00	6.53	522,831.00	6.80

Dividends	67,038.00	0.73	49,138.00	0.63
Investment income	662,761.00	7.27	571,969.00	7.44
Gains on disposal of fixed assets	6,750.00	0.07	54,241.00	0.70
Gains on sale of investments	7,945.00	0.09	12,444.00	0.16
Foreign exchange gains	0.00	0.00	3,299.00	0.04
Rent income	11,500.00	0.13	10,073.00	0.13
Revaluation gain on financial assets	3,668.00	0.04	143,197.00	1.86
Miscellaneous income	33,296.00	0.37	39,772.00	0.51
Non-operating revenues and gains	743,452.00	8.15	857,392.00	11.16
Non-Operating Expenses				
Interest expense	19,091.00	0.21	28,044.00	0.36
Loss on disposal of fixed assets	583.00	0.01	190.00	0.00
Foreign exchange losses	7,514.00	0.08	0.00	0.00
Loss on depreciation and valuation loss form idle assets	1,215.00	0.01	3,912.00	0.05
Impairment loss on assets	6,852.00	0.08	1,729.00	0.02
Revaluation loss on financial assets	0.00	0.00	0.00	0.00
Revaluation loss on financial liabilities	9,668.00	0.11	721.00	0.00
Miscellaneous disbursements	27,211.00	0.30	19,118.00	0.24
Non-operating expenses and losses	72,134.00	0.79	53,714.00	0.69
Income from continuing operations before income tax	2,135,810.00	23.42	2,062,849.00	26.85
Income tax expense (benefit)	300,580.00	3.30	306,433.00	3.98
Income from continuing operations	1,835,230.00	20.12	1,756,416.00	22.86
Net income (loss)	1,835,230.00	20.12	1,756,416.00	22.86
Primary Earnings per Share				
Primary earnings per share	1.97	0.00	2.16	0.00
Diluted earnings per share				

Diluted earnings per share	1.96	0.00	2.16	0.00
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