

Financial Statement – Income Statement

Provided by : USI CORPORATION

Financial year : Yearly

Unit : NT\$ thousand

Accounting Title	2010/03/31		2009/03/31	
	Amount	%	Amount	%
Sales	2,905,689.00	100.21	2,201,188.00	100.22
Sales returns	0.00	0.00	745.00	0.03
Sales discounts and allowances	5,980.00	0.21	4,124.00	0.18
Sales	2,899,709.00	100.00	2,196,319.00	100.00
Operating income	2,899,709.00	100.00	2,196,319.00	100.00
Cost of sales	2,312,241.00	79.74	1,840,186.00	83.78
Operating costs	2,312,241.00	79.74	1,840,186.00	83.78
Gross profit (loss) from operations	587,468.00	20.26	356,133.00	16.21
Unrealized gains on intercompany transactions	1,943.00	0.07	0.00	0.00
Selling expense	68,712.00	2.37	70,799.00	3.22
General and administrative expenses	46,625.00	1.61	38,970.00	1.77
Research and development expenses	12,347.00	0.43	15,336.00	0.69
Operating expenses	127,684.00	4.40	125,105.00	5.69
Operating income (loss)	457,841.00	15.79	231,028.00	10.51
Non-Operating Income				
Interest income	3,957.00	0.14	8,171.00	0.37
Income from long-term equity investments under the equity method	167,770.00	5.79	149,052.00	6.78

Investment income	167,770.00	5.79	149,052.00	6.78
Gains on disposal of fixed assets	539.00	0.02	366.00	0.01
Gains on sale of investments	1,017.00	0.04	0.00	0.00
Foreign exchange gains	336.00	0.01	16,311.00	0.74
Rent income	3,857.00	0.13	4,044.00	0.18
Revaluation gain on financial liabilities	0.00	0.00	44,453.00	2.02
Miscellaneous income	13,568.00	0.47	11,245.00	0.51
Non-operating revenues and gains	191,044.00	6.59	233,642.00	10.63
Non-Operating Expenses				
Interest expense	6,437.00	0.22	9,994.00	0.45
Loss on depreciation and valuation loss form idle assets	406.00	0.01	8,946.00	0.40
Revaluation loss on financial assets	5,884.00	0.20	633.00	0.02
Revaluation loss on financial liabilities	2,125.00	0.07	0.00	0.00
Miscellaneous disbursements	6,302.00	0.22	0.00	0.00
Non-operating expenses and losses	21,154.00	0.73	5,933.00	0.27
Income from continuing operations before income tax	627,731.00	21.65	25,506.00	1.16
Income tax expense (benefit)	117,994.00	4.07	439,164.00	19.99
Income from continuing operations	509,737.00	17.58	103,472.00	4.71
Net income (loss)	509,737.00	17.58	335,692.00	15.28
Primary Earnings per Share			335,692.00	15.28
Primary earnings per share	0.63	0.00		
Diluted earnings per share			0.46	0.00
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