

Financial Statement – Income Statement

Provided by : USI CORPORATION

Financial year : Yearly

Unit : NT\$ thousand

Accounting Title	2009/09/30		2008/09/30	
	Amount	%	Amount	%
Sales	7,698,716.00	100.23	10,101,628.00	100.27
Sales returns	764.00	0.00	0.00	0.00
Sales discounts and allowances	17,469.00	0.22	27,770.00	0.27
Sales	7,680,483.00	100.00	10,073,858.00	100.00
Operating income	7,680,483.00	100.00	10,073,858.00	100.00
Cost of sales	6,025,535.00	78.45	8,426,460.00	83.64
Operating costs	6,025,535.00	78.45	8,426,460.00	83.64
Gross profit (loss) from operations	1,654,948.00	21.54	1,647,398.00	16.35
Unrealized gains on intercompany transactions	2,480.00	0.03	6,595.00	0.06
Selling expense	218,704.00	2.84	207,753.00	2.06
General and administrative expenses	132,869.00	1.72	132,912.00	1.31
Research and development expenses	41,724.00	0.54	40,770.00	0.40
Operating expenses	393,297.00	5.12	381,435.00	3.78
Operating income (loss)	1,259,171.00	16.39	1,259,368.00	12.50
Non-Operating Income				
Interest income	22,397.00	0.29	64,378.00	0.63
Income from long-term equity investments under the equity method	522,831.00	6.80	276,108.00	2.74

Dividends	49,138.00	0.63	132,592.00	1.31
Investment income	571,969.00	7.44	408,700.00	4.05
Gains on disposal of fixed assets	54,241.00	0.70	864.00	0.00
Gains on sale of investments	12,444.00	0.16	32,832.00	0.32
Foreign exchange gains	3,299.00	0.04	0.00	0.00
Rent income	10,073.00	0.13	14,993.00	0.14
Revaluation gain on financial assets	143,197.00	1.86	0.00	0.00
Miscellaneous income	39,772.00	0.51	38,468.00	0.38
Non-operating revenues and gains	857,392.00	11.16	560,235.00	5.56
Non-Operating Expenses				
Interest expense	28,044.00	0.36	36,007.00	0.35
Loss on disposal of fixed assets	190.00	0.00	0.00	0.00
Foreign exchange losses	0.00	0.00	5,221.00	0.05
Financial expense	3,912.00	0.05	6,412.00	0.06
Loss on depreciation and valuation loss form idle assets	1,729.00	0.02	1,449.00	0.01
Impairment loss on assets	0.00	0.00	142,523.00	1.41
Revaluation loss on financial liabilities	721.00	0.00	11,369.00	0.11
Miscellaneous disbursements	19,118.00	0.24	22,199.00	0.22
Non-operating expenses and losses	53,714.00	0.69	225,180.00	2.23
Income from continuing operations before income tax	2,062,849.00	26.85	1,594,423.00	15.82
Income tax expense (benefit)	306,433.00	3.98	329,040.00	3.26
Income from continuing operations	1,756,416.00	22.86	1,265,383.00	12.56
Net income (loss)	1,756,416.00	22.86	1,265,383.00	12.56
Primary Earnings per Share				
Primary earnings per share	2.16	0.00	1.75	0.00
Diluted earnings per share				

Diluted earnings per share	2.16	0.00	1.74	0.00
----------------------------	------	------	------	------