

Financial Statement – Income Statement

Provided by : USI CORPORATION

Financial year : Yearly

Unit : NT\$ thousand

Accounting Title	2009/03/31		2008/03/31	
	Amount	%	Amount	%
Sales	2,201,188.00	100.22	3,597,033.00	100.09
Sales returns	745.00	0.03	0.00	0.00
Sales discounts and allowances	4,124.00	0.18	3,444.00	0.09
Sales	2,196,319.00	100.00	3,593,589.00	100.00
Operating income	2,196,319.00	100.00	3,593,589.00	100.00
Cost of sales	1,840,186.00	83.78	2,993,554.00	83.30
Operating costs	1,840,186.00	83.78	2,993,554.00	83.30
Gross profit (loss) from operations	356,133.00	16.21	600,035.00	16.69
Unrealized gains on intercompany transactions	0.00	0.00	8,791.00	0.24
Selling expense	70,799.00	3.22	73,389.00	2.04
General and administrative expenses	38,970.00	1.77	48,290.00	1.34
Research and development expenses	15,336.00	0.69	11,895.00	0.33
Operating expenses	125,105.00	5.69	133,574.00	3.71
Operating income (loss)	231,028.00	10.51	457,670.00	12.73
Non-Operating Income				
Interest income	8,171.00	0.37	21,212.00	0.59
Income from long-term equity investments under the equity method	149,052.00	6.78	182,847.00	5.08

Investment income	149,052.00	6.78	182,847.00	5.08
Gains on disposal of fixed assets	366.00	0.01	247.00	0.00
Gains on sale of investments	0.00	0.00	20,473.00	0.56
Foreign exchange gains	16,311.00	0.74	0.00	0.00
Rent income	4,044.00	0.18	5,655.00	0.15
Revaluation gain on financial assets	44,453.00	2.02	12,657.00	0.35
Miscellaneous income	11,245.00	0.51	10,431.00	0.29
Non-operating revenues and gains	233,642.00	10.63	253,522.00	7.05
Non-Operating Expenses				
Interest expense	9,994.00	0.45	12,307.00	0.34
Loss on sale of investments	8,946.00	0.40	0.00	0.00
Loss on depreciation and valuation loss form idle assets	633.00	0.02	0.00	0.00
Revaluation loss on financial assets	0.00	0.00	32,042.00	0.89
Revaluation loss on financial liabilities	0.00	0.00	0.00	0.00
Miscellaneous disbursements	5,933.00	0.27	485.00	0.01
Non-operating expenses and losses	25,506.00	1.16	638.00	0.01
Income from continuing operations before income tax	439,164.00	19.99	9,510.00	0.26
Income tax expense (benefit)	103,472.00	4.71	54,982.00	1.53
Income from continuing operations	335,692.00	15.28	656,210.00	18.26
Net income (loss)	335,692.00	15.28	140,771.00	3.91
Primary Earnings per Share			515,439.00	14.34
Primary earnings per share	0.46	0.00	515,439.00	14.34
Diluted earnings per share				
Diluted earnings per share	0.46	0.00	0.71	0.00