

Financial Statement – Income Statement

Provided by : USI CORPORATION

Financial year : Yearly

Unit : NT\$ thousand

Accounting Title	2008/12/31		2007/12/31	
	Amount	%	Amount	%
Sales	12,039,512.00	100.31	11,933,723.00	100.16
Sales returns	651.00	0.00	261.00	0.00
Sales discounts and allowances	36,709.00	0.30	19,417.00	0.16
Sales	12,002,152.00	100.00	11,914,045.00	100.00
Operating income	12,002,152.00	100.00	11,914,045.00	100.00
Cost of sales	10,610,527.00	88.40	10,286,496.00	86.33
Operating costs	10,610,527.00	88.40	10,286,496.00	86.33
Gross profit (loss) from operations	1,391,625.00	11.59	1,627,549.00	13.66
Unrealized gains on intercompany transactions	2,546.00	0.02	279,636.00	2.34
Selling expense	264,194.00	2.20	175,396.00	1.47
General and administrative expenses	155,347.00	1.29	42,205.00	0.35
Research and development expenses	46,942.00	0.39	497,237.00	4.17
Operating expenses	466,483.00	3.88	1,130,312.00	9.48
Operating income (loss)	922,596.00	7.68		
Non-Operating Income			68,072.00	0.57
Interest income	80,115.00	0.66	308,045.00	2.58
Inome from long-term equity investments under the equity method	0.00	0.00	94,163.00	0.79

Dividends	132,892.00	1.10	402,208.00	3.37
Investment income	132,892.00	1.10	1,601.00	0.01
Gains on disposal of fixed assets	1,337.00	0.01	55,862.00	0.46
Gains on sale of investments	33,090.00	0.27	2,027.00	0.01
Foreign exchange gains	1,504.00	0.01	13,257.00	0.11
Rent income	19,038.00	0.15	0.00	0.00
Revaluation gain on financial assets	0.00	0.00	36,812.00	0.30
Miscellaneous income	53,700.00	0.44	579,839.00	4.86
Non-operating revenues and gains	321,676.00	2.68		
Non-Operating Expenses			53,568.00	0.44
Interest expense	46,127.00	0.38	0.00	0.00
Losses from long-term equity investments under the equity method	757,829.00	6.31	0.00	0.00
Investment loss	757,829.00	6.31	2,000.00	0.01
Loss on disposal of fixed assets	599.00	0.00	2,514.00	0.02
Financial expense	7,620.00	0.06	6,095.00	0.05
Loss on depreciation and valuation loss form idle assets	2,033.00	0.01	4,270.00	0.03
Impairment loss on assets	19,238.00	0.16	4,184.00	0.03
Revaluation loss on financial assets	213,011.00	1.77	37,975.00	0.31
Revaluation loss on financial liabilities	13,019.00	0.10	110,606.00	0.92
Miscellaneous disbursements	38,725.00	0.32	1,599,545.00	13.42
Non-operating expenses and losses	1,098,201.00	9.15	136,577.00	1.14
Income from continuing operations before income tax	146,071.00	1.21	1,462,968.00	12.27
Income tax expense (benefit)	72,338.00	0.60	0.00	0.00
Income from continuing operations	73,733.00	0.61	1,462,968.00	12.27
Net income (loss)	73,733.00	0.61		
Primary Earnings per Share			2.01	0.00

Primary earnings per share	0.10	0.00		
Diluted earnings per share				
Diluted earnings per share	0.10	0.00		