

Financial Statement – Income Statement

Provided by : USI CORPORATION

Financial year : Yearly

Unit : NT\$ thousand

Accounting Title	2008/06/30		2007/06/30	
	Amount	%	Amount	%
Sales	7,365,543.00	100.11	5,428,596.00	100.17
Sales returns	0.00	0.00	181.00	0.00
Sales discounts and allowances	8,468.00	0.11	9,308.00	0.17
Sales	7,357,075.00	100.00	5,419,107.00	100.00
Operating income	7,357,075.00	100.00	5,419,107.00	100.00
Cost of sales	6,097,091.00	82.87	4,721,536.00	87.12
Operating costs	6,097,091.00	82.87	4,721,536.00	87.12
Gross profit (loss) from operations	1,259,984.00	17.12	697,571.00	12.87
Unrealized gains on intercompany transactions	10,383.00	0.14	134,824.00	2.48
Selling expense	150,168.00	2.04	84,894.00	1.56
General and administrative expenses	93,164.00	1.26	18,379.00	0.33
Research and development expenses	27,436.00	0.37	238,097.00	4.39
Operating expenses	270,768.00	3.68	459,474.00	8.47
Operating income (loss)	978,833.00	13.30		
Non-Operating Income			33,422.00	0.61
Interest income	46,707.00	0.63	82,422.00	1.52
Inome from long-term equity investments under the equity method	318,218.00	4.32	36,688.00	0.67

Dividends	28,109.00	0.38	119,110.00	2.19
Investment income	346,327.00	4.70	659.00	0.01
Gains on disposal of fixed assets	538.00	0.00	9,167.00	0.16
Gains on sale of investments	28,916.00	0.39	4,970.00	0.09
Foreign exchange gains	0.00	0.00	4,596.00	0.08
Rent income	10,714.00	0.14	43,273.00	0.79
Revaluation gain on financial assets	0.00	0.00	15,250.00	0.28
Miscellaneous income	22,719.00	0.30	230,447.00	4.25
Non-operating revenues and gains	455,921.00	6.19		
Non-Operating Expenses			27,278.00	0.50
Interest expense	24,623.00	0.33	0.00	0.00
Loss on disposal of fixed assets	0.00	0.00	0.00	0.00
Loss on sale of investments	0.00	0.00	2,000.00	0.03
Foreign exchange losses	30,243.00	0.41	1,166.00	0.02
Loss on depreciation and valuation loss form idle assets	967.00	0.01	0.00	0.00
Revaluation loss on financial assets	42,996.00	0.58	3,482.00	0.06
Revaluation loss on financial liabilities	2,561.00	0.03	18,169.00	0.33
Miscellaneous disbursements	19,753.00	0.26	52,095.00	0.96
Non-operating expenses and losses	121,143.00	1.64	637,826.00	11.76
Income from continuing operations before income tax	1,313,611.00	17.85	49,034.00	0.90
Income tax expense (benefit)	255,059.00	3.46	588,792.00	10.86
Income from continuing operations	1,058,552.00	14.38	0.00	0.00
Net income (loss)	1,058,552.00	14.38	588,792.00	10.86
Primary Earnings per Share				
Primary earnings per share	1.46	0.00	0.81	0.00
Diluted earnings per share				

