

Financial Statement – Income Statement

Provided by : USI CORPORATION

Financial year : Yearly

Unit : NT\$ thousand

Accounting Title	2008/03/31		2007/03/31	
	Amount	%	Amount	%
Sales	3,597,033.00	100.09	2,418,316.00	100.16
Sales returns	0.00	0.00	181.00	0.00
Sales discounts and allowances	3,444.00	0.09	3,747.00	0.15
Sales	3,593,589.00	100.00	2,414,388.00	100.00
Operating income	3,593,589.00	100.00	2,414,388.00	100.00
Cost of sales	2,993,554.00	83.30	2,125,016.00	88.01
Operating costs	2,993,554.00	83.30	2,125,016.00	88.01
Gross profit (loss) from operations	600,035.00	16.69	289,372.00	11.98
Unrealized gains on intercompany transactions	8,791.00	0.24	0.00	0.00
Selling expense	73,389.00	2.04	60,666.00	2.51
General and administrative expenses	48,290.00	1.34	42,833.00	1.77
Research and development expenses	11,895.00	0.33	8,351.00	0.34
Operating expenses	133,574.00	3.71	111,850.00	4.63
Operating income (loss)	457,670.00	12.73	177,522.00	7.35
Non-Operating Income				
Interest income	21,212.00	0.59	12,645.00	0.52
Inome from long-term equity investments under the equity method	182,847.00	5.08	0.00	0.00

Investment income	182,847.00	5.08	0.00	0.00
Gains on disposal of fixed assets	247.00	0.00	292.00	0.01
Gains on sale of investments	20,473.00	0.56	6,174.00	0.25
Foreign exchange gains	0.00	0.00	9,047.00	0.37
Rent income	5,655.00	0.15	1,421.00	0.05
Revaluation gain on financial assets	12,657.00	0.35	18,132.00	0.75
Miscellaneous income	10,431.00	0.29	8,537.00	0.35
Non-operating revenues and gains	253,522.00	7.05	56,248.00	2.32
Non-Operating Expenses				
Interest expense	12,307.00	0.34	13,522.00	0.56
Losses from long-term equity investments under the equity method	0.00	0.00	21,935.00	0.90
Investment loss	0.00	0.00	21,935.00	0.90
Foreign exchange losses	32,042.00	0.89	0.00	0.00
Loss on inventory valuation and obsolescence	0.00	0.00	2,000.00	0.08
Loss on depreciation and valuation loss form idle assets	485.00	0.01	585.00	0.02
Revaluation loss on financial liabilities	638.00	0.01	3,500.00	0.14
Miscellaneous disbursements	9,510.00	0.26	8,159.00	0.33
Non-operating expenses and losses	54,982.00	1.53	49,701.00	2.05
Income from continuing operations before income tax	656,210.00	18.26	184,069.00	7.62
Income tax expense (benefit)	140,771.00	3.91	43,711.00	1.81
Income from continuing operations	515,439.00	14.34	140,358.00	5.81
Net income (loss)	515,439.00	14.34	140,358.00	5.81
Primary Earnings per Share				
Primary earnings per share	0.71	0.00	0.19	0.00
Diluted earnings per share				

