

Financial Statement – Income Statement

Provided by : USI CORPORATION

Financial year : Yearly

Unit : NT\$ thousand

Accounting Title	2007/12/31		2006/12/31	
	Amount	%	Amount	%
Sales	11,933,723.00	100.16	8,827,798.00	100.31
Sales returns	261.00	0.00	1,551.00	0.01
Sales discounts and allowances	19,417.00	0.16	26,331.00	0.29
Sales	11,914,045.00	100.00	8,799,916.00	100.00
Operating income	11,914,045.00	100.00	8,799,916.00	100.00
Cost of sales	10,286,496.00	86.33	8,022,523.00	91.16
Operating costs	10,286,496.00	86.33	8,022,523.00	91.16
Gross profit (loss) from operations	1,627,549.00	13.66	777,393.00	8.83
Selling expense	279,636.00	2.34	236,311.00	2.68
General and administrative expenses	175,396.00	1.47	158,456.00	1.80
Research and development expenses	42,205.00	0.35	34,675.00	0.39
Operating expenses	497,237.00	4.17	429,442.00	4.88
Operating income (loss)	1,130,312.00	9.48	347,951.00	3.95
Non-Operating Income				
Interest income	68,072.00	0.57	43,351.00	0.49
Inome from long-term equity investments under the equity method	308,045.00	2.58	168,285.00	1.91
Dividends	94,163.00	0.79	54,754.00	0.62

Investment income	402,208.00	3.37	223,039.00	2.53
Gains on disposal of fixed assets	1,601.00	0.01	0.00	0.00
Gains on sale of investments	55,862.00	0.46	44,547.00	0.50
Foreign exchange gains	2,027.00	0.01	0.00	0.00
Rent income	13,257.00	0.11	8,937.00	0.10
Revaluation gain on financial assets	0.00	0.00	46,935.00	0.53
Miscellaneous income	36,812.00	0.30	33,665.00	0.38
Non-operating revenues and gains	579,839.00	4.86	400,474.00	4.55
Non-Operating Expenses				
Interest expense	53,568.00	0.44	70,174.00	0.79
Loss on disposal of fixed assets	0.00	0.00	2,354.00	0.02
Foreign exchange losses	0.00	0.00	5,968.00	0.06
Loss on inventory valuation and obsolescence	2,000.00	0.01	0.00	0.00
Loss on depreciation and valuation loss form idle assets	2,514.00	0.02	3,288.00	0.03
Impairment loss on assets	6,095.00	0.05	0.00	0.00
Revaluation loss on financial assets	4,270.00	0.03	0.00	0.00
Revaluation loss on financial liabilities	4,184.00	0.03	15,332.00	0.17
Miscellaneous disbursements	37,975.00	0.31	35,849.00	0.40
Non-operating expenses and losses	110,606.00	0.92	132,965.00	1.51
Income from continuing operations before income tax	1,599,545.00	13.42	615,460.00	6.99
Income tax expense (benefit)	136,577.00	1.14	22,587.00	0.25
Income from continuing operations	1,462,968.00	12.27	592,873.00	6.73
Cumulative effect of changes in accounting principle	0.00	0.00	3,021.00	0.03
Net income (loss)	1,462,968.00	12.27	595,894.00	6.77
Primary Earnings per Share				
Primary earnings per share	2.01	0.00	0.82	0.00

Diluted earnings per share				
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