

Financial Statement – Income Statement

Provided by : USI CORPORATION

Financial year : Yearly

Unit : NT\$ thousand

Accounting Title	2007/03/31		2006/03/31	
	Amount	%	Amount	%
Sales	2,418,316.00	100.16	1,869,212.00	100.20
Sales returns	181.00	0.00	0.00	0.00
Sales discounts and allowances	3,747.00	0.15	3,872.00	0.20
Sales	2,414,388.00	100.00	1,865,340.00	100.00
Operating income	2,414,388.00	100.00	1,865,340.00	100.00
Cost of sales	2,125,016.00	88.01	1,705,509.00	91.43
Operating costs	2,125,016.00	88.01	1,705,509.00	91.43
Gross profit (loss) from operations	289,372.00	11.98	159,831.00	8.56
Unrealized gains on intercompany transactions	0.00	0.00	52,971.00	2.83
Selling expense	60,666.00	2.51	34,271.00	1.83
General and administrative expenses	42,833.00	1.77	7,497.00	0.40
Research and development expenses	8,351.00	0.34	94,739.00	5.07
Operating expenses	111,850.00	4.63	65,092.00	3.48
Operating income (loss)	177,522.00	7.35		
Non-Operating Income			11,436.00	0.61
Interest income	12,645.00	0.52	36,709.00	1.96
Inome from long-term equity investments under the equity method	0.00	0.00	36,709.00	1.96

Investment income	0.00	0.00	0.00	0.00
Gains on disposal of fixed assets	292.00	0.01	10,159.00	0.54
Gains on sale of investments	6,174.00	0.25	0.00	0.00
Foreign exchange gains	9,047.00	0.37	4,122.00	0.22
Rent income	1,421.00	0.05	0.00	0.00
Revaluation gain on financial assets	18,132.00	0.75	6,437.00	0.34
Miscellaneous income	8,537.00	0.35	68,863.00	3.69
Non-operating revenues and gains	56,248.00	2.32		
Non-Operating Expenses			21,450.00	1.14
Interest expense	13,522.00	0.56	0.00	0.00
Losses from long-term equity investments under the equity method	21,935.00	0.90	0.00	0.00
Investment loss	21,935.00	0.90	289.00	0.01
Foreign exchange losses	0.00	0.00	10,698.00	0.57
Loss on inventory valuation and obsolescence	2,000.00	0.08	0.00	0.00
Loss on depreciation and valuation loss form idle assets	585.00	0.02	873.00	0.04
Revaluation loss on financial liabilities	3,500.00	0.14	9,364.00	0.50
Miscellaneous disbursements	8,159.00	0.33	5,834.00	0.31
Non-operating expenses and losses	49,701.00	2.05	8,140.00	0.43
Income from continuing operations before income tax	184,069.00	7.62	56,648.00	3.03
Income tax expense (benefit)	43,711.00	1.81	77,307.00	4.14
Income from continuing operations	140,358.00	5.81	11,332.00	0.60
Net income (loss)	140,358.00	5.81	65,975.00	3.53
Primary Earnings per Share			3,021.00	0.16
Primary earnings per share	0.19	0.00	68,996.00	3.69
Diluted earnings per share				

