

Financial Statement – Income Statement

Provided by : USI CORPORATION

Financial year : Yearly

Unit : NT\$ thousand

Accounting Title	2006/12/31		2005/12/31	
	Amount	%	Amount	%
Sales	8,827,798.00	100.31	9,279,030.00	100.41
Sales returns	1,551.00	0.01	1,625.00	0.01
Sales discounts and allowances	26,331.00	0.29	36,647.00	0.39
Sales	8,799,916.00	100.00	9,240,758.00	100.00
Operating income	8,799,916.00	100.00	9,240,758.00	100.00
Cost of sales	8,022,523.00	91.16	8,304,406.00	89.86
Operating costs	8,022,523.00	91.16	8,304,406.00	89.86
Gross profit (loss) from operations	777,393.00	8.83	936,352.00	10.13
Selling expense	236,311.00	2.68	264,014.00	2.85
General and administrative expenses	158,456.00	1.80	139,514.00	1.50
Research and development expenses	34,675.00	0.39	41,341.00	0.44
Operating expenses	429,442.00	4.88	444,869.00	4.81
Operating income (loss)	347,951.00	3.95	491,483.00	5.31
Non-Operating Income				
Interest income	43,351.00	0.49	26,375.00	0.28
Inome from long-term equity investments under the equity method	168,285.00	1.91	0.00	0.00
Dividends	54,754.00	0.62	56,866.00	0.61

Investment income	223,039.00	2.53	56,866.00	0.61
Gains on disposal of fixed assets	0.00	0.00	217,158.00	2.35
Gains on sale of investments	44,547.00	0.50	392,487.00	4.24
Foreign exchange gains	0.00	0.00	5,633.00	0.06
Rent income	8,937.00	0.10	16,713.00	0.18
Revaluation gain on financial assets	46,935.00	0.53	2,264.00	0.02
Miscellaneous income	33,665.00	0.38	27,951.00	0.30
Non-operating revenues and gains	400,474.00	4.55	745,447.00	8.06
Non-Operating Expenses				
Interest expense	70,174.00	0.79	92,641.00	1.00
Loss on disposal of fixed assets	2,354.00	0.02	381,117.00	4.12
Foreign exchange losses	5,968.00	0.06	381,117.00	4.12
Loss on inventory valuation and obsolescence	0.00	0.00	448.00	0.00
Loss on depreciation and valuation loss form idle assets	3,288.00	0.03	0.00	0.00
Impairment loss on assets	0.00	0.00	8,281.00	0.08
Revaluation loss on financial assets	0.00	0.00	3,978.00	0.04
Revaluation loss on financial liabilities	15,332.00	0.17	37,812.00	0.40
Miscellaneous disbursements	35,849.00	0.40	524,277.00	5.67
Non-operating expenses and losses	132,965.00	1.51	712,653.00	7.71
Income from continuing operations before income tax	615,460.00	6.99	31,264.00	0.33
Income tax expense (benefit)	22,587.00	0.25	681,389.00	7.37
Income from continuing operations	592,873.00	6.73	0.00	0.00
Cumulative effect of changes in accounting principle	3,021.00	0.03	681,389.00	7.37
Net income (loss)	595,894.00	6.77		
Primary Earnings per Share			0.93	0.00
Primary earnings per share	0.82	0.00		

Diluted earnings per share				
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